

Objectives

Q1 April – June, Q2 July –September, Q3 October –Dec, Q4 Jan- March

Objectives	Quarter	Time	Comments	STATUS
NDP Complete NDP	Q1	Should be fully completed and have statutory weight by end of June 2017 End of first quarter	Referendum In May. NDP fully adopted	√
Allotments Set up and hand over	Q1 –Q2	Set up dependent on GCN Hopefully handed over to plot holders by Sept	Handed over to Kingswood Allotment Association May 2017	√
Wild about Kingswood Ongoing	Q1-4	Ongoing hope to be more self- sufficient by end of Q4	Ongoing need more volunteers.	Ongoing
Highways Install a Speed camera	Q2-Q4	Dependent on grant funding and Police. Council to choose another objective from list of	Awaiting meeting with local Police to discuss	Ongoing
Parking and speeding solutions	Q3-Q4	Awaiting a working party to organize the public consultation	Awaiting council working party meeting	Ongoing
CCTV Provision playing field	Q3-Q4	Review budget Sept and assess amount of grant funding	Meeting CCTV Company to discuss quotes	ongoing
Playing Field Barrier Access Driveway	Q1	Move barrier Install a pavement	Contract given out August 2017 Researching Specification	Work in Progress Ongoing
Public Convenience Toilet doors Toilet seats	Q1- Q3	New doors and toilet seat	Contract given out July 2017	Work in Progress